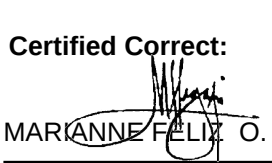


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending March, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - X								
Organization Code : 16 008 0300010								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,872,123.46	48,872,123.46	100 %	12,411,526.42	25 %	11,778,392.36	24 %	95 %
Professional Regulation Commission	48,872,123.46	48,872,123.46	100 %	12,411,526.42	25 %	11,778,392.36	24 %	95 %
Regional Office - X	48,872,123.46	48,872,123.46	100 %	12,411,526.42	25 %	11,778,392.36	24 %	95 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	8,828,015.19	20 %	8,274,008.01	19 %	94 %
PS	23,061,000.00	23,061,000.00	100 %	5,876,199.34	25 %	5,568,372.26	24 %	95 %
MOOE	21,428,000.00	21,428,000.00	100 %	2,951,815.85	14 %	2,705,635.75	13 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,251,982.55	3,251,982.55	100 %	2,452,370.32	75 %	2,424,680.32	75 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,251,982.55	3,251,982.55	100 %	2,452,370.32	75 %	2,424,680.32	75 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: 2022-04-05 11:46:51

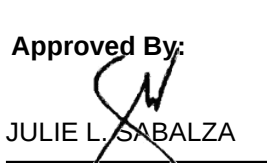
Certified Correct:


MARIANNE FELIX O. LEGASPI
Accountant III
Date: 2022-04-05 11:46:51

Recommending Approval:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: 2022-04-05 11:49:35

Approved By:


JULIE L. SABALZA
Regional Director
Date: 2022-04-05 11:54:59